WILLOWS NURSING & REHABILITATION CENTER

41 RICKEL ROAD

SUN PRAIRIE	53590	Phone: (608) 837-8529		Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conju	unction with 1	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds S	Set Up and Sta	affed (12/31/05):	57	Title 18 (Medicare) Certified?	Yes
Total Licensed I	Bed Capacity	(12/31/05):	57	Title 19 (Medicaid) Certified?	Yes
Number of Reside	ents on 12/31	/05:	54	Average Daily Census:	55

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)				
Primary Diagnosis	8	 Age Groups 	*	 Less Than 1 Year 1 - 4 Years	55.6 29.6
Developmental Disabilities Mental Illness (Org./Psy)	0.0	Under 65 65 - 74	13.0 7.4	More Than 4 Years	14.8
Mental Illness (Other)	0.0	75 - 84	37.0		100.0
Alcohol & Other Drug Abuse Para-, Quadra-, Hemiplegic Cancer	0.0 0.0 0.0	85 - 94 95 & Over 	37.0 5.6 	Full-Time Equivalent Nursing Staff per 100 Resid	ents
Fractures Cardiovascular	18.5 16.7	 65 & Over	100.0 87.0	(12/31/05)	
Cerebrovascular	13.0			RNs	8.3
Diabetes Respiratory	0.0 7.4	Gender 	% 	LPNs Nursing Assistants,	15.4
Other Medical Conditions	38.9 100.0	Male Female	31.5 68.5	Aides, & Orderlies	40.6
	100.0		100.0		

Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)			Other			Private Pay		Family Care			Managed Care						
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	3.3	153	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.9
Skilled Care	17	100.0	377	28	93.3	130	1	100.0	130	6	100.0	199	0	0.0	0	0	0.0	0	52	96.3
Intermediate				1	3.3	108	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	17	100.0		30	100.0		1	100.0		6	100.0		0	0.0		0	0.0		54	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	1.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		81.5	18.5	54
Other Nursing Homes	1.1	Dressing	25.9		57.4	16.7	54
Acute Care Hospitals	96.3	Transferring	24.1		59.3	16.7	54
Psych. HospMR/DD Facilities	0.0	Toilet Use	22.2		61.1	16.7	54
Rehabilitation Hospitals	0.0	Eating	81.5		16.7	1.9	54
Other Locations	0.0	*****	* * * * * * * * * * * * * * *	*****	* * * * * * * * * * * * * * * * * *	******	******
Total Number of Admissions	187	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	11.1	Receiving Resp	iratory Care	20.4
Private Home/No Home Health	56.5	Occ/Freq. Incontine	nt of Bladder	42.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontine	nt of Bowel	33.3	Receiving Suct	ioning	0.0
Other Nursing Homes	3.8	_			Receiving Osto	my Care	3.7
Acute Care Hospitals	21.5	Mobility			Receiving Tube	Feeding	1.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	7.4	Receiving Mech	anically Altered Diets	29.6
Rehabilitation Hospitals	0.0				5	-	
Other Locations	7.0	Skin Care			Other Resident C	haracteristics	
Deaths	11.3	With Pressure Sores		9.3	Have Advance D	irectives	88.9
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	186				Receiving Psyc	hoactive Drugs	72.2

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

*************	******	*****	******	******	*****	*****	*****	*****	*****
		Own	ership:		Size:		ensure:		
	This				-99	Ski	lled	Al	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.5	85.8	1.12	86.3	1.12	88.8	1.09	88.1	1.10
Current Residents from In-County	87.0	81.3	1.07	80.0	1.09	83.2	1.05	77.6	1.12
Admissions from In-County, Still Residing	14.4	16.8	0.86	18.8	0.77	18.7	0.77	18.1	0.80
Admissions/Average Daily Census	340.0	216.2	1.57	180.5	1.88	177.7	1.91	162.3	2.10
Discharges/Average Daily Census	338.2	217.8	1.55	178.7	1.89	179.2	1.89	165.1	2.05
Discharges To Private Residence/Average Daily Census	190.9	100.9	1.89	87.1	2.19	83.4	2.29	74.8	2.55
Residents Receiving Skilled Care	98.1	97.2	1.01	96.4	1.02	96.3	1.02	92.1	1.07
Residents Aged 65 and Older	87.0	91.5	0.95	93.5	0.93	91.3	0.95	88.4	0.98
Title 19 (Medicaid) Funded Residents	55.6	61.7	0.90	59.0	0.94	61.8	0.90	65.3	0.85
Private Pay Funded Residents	11.1	19.4	0.57	24.5	0.45	22.5	0.49	20.2	0.55
Developmentally Disabled Residents	0.0	0.9	0.00	0.8	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	5.6	28.9	0.19	31.6	0.18	34.8	0.16	32.9	0.17
General Medical Service Residents	38.9	23.7	1.64	26.1	1.49	23.0	1.69	22.8	1.71
Impaired ADL (Mean)	42.2	47.9	0.88	47.8	0.88	48.4	0.87	49.2	0.86
Psychological Problems	72.2	59.1	1.22	57.6	1.25	59.5	1.21	58.5	1.24
Nursing Care Required (Mean)	8.1	7.1	1.14	7.0	1.16	7.2	1.13	7.4	1.09